SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bridgeport State: CT

PJ's Total HOME Allocation Received: \$26,740,187 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	93.51 %	93.46 %	4	93.41 %	50	48
% of Funds Disbursed	74.61 %	81.85 %	6	84.68 %	8	10
Leveraging Ratio for Rental Activities	2.56	5.17	5	4.72	27	33
% of Completed Rental Disbursements to All Rental Commitments***	84.98 %	88.17 %	4	80.76 %	31	30
% of Completed CHDO Disbursements to All CHDO Reservations***	69.54 %	70.23 %	4	68.18 %	44	4
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.02 %	68.41 %	1	80.32 %	72	60
% of 0-30% AMI Renters to All Renters***	58.13 %	40.44 %	1	45.16 %	79	7
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.78 %	78.03 %	2	95.04 %	51	49
Overall Ranking:		In St	tate: 2 / 6	Nation	nally: 52	54
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$33,255	\$15,992		\$26,037	246 Units	43.80
Homebuyer Unit	\$35,115	\$18,144		\$14,755	112 Units	19.90
Homeowner-Rehab Unit	\$26,300	\$19,291		\$20,487	38 Units	6.80
TBRA Unit	\$8,223	\$5,027		\$3,225	166 Units	29.50

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

СТ Participating Jurisdiction (PJ): Bridgeport

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:** Rental \$88,445 \$108,808 \$92,323 Homebuyer \$76,320 \$99,820 \$73,745

Homeowner \$20,373 \$32,923 \$23,292 **CHDO Operating Expenses:** (% of allocation)

PJ:

National Avg:

0.1 % 1.1 %

R.S. Means	Cost	Index:	1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.9	1.8	5.3	27.7	Single/Non-Elderly:	24.2		15.8	61.4
Black/African American:	42.2		63.2	28.9	Elderly:	19.7		13.2	3.6
Asian:	0.0		0.0	0.6	Related/Single Parent:	34.4		34.2	22.3
American Indian/Alaska Native:	0.0	0.0	0.0	2.4	Related/Two Parent:	4.9		34.2	12.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	16.8	4.5	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	1.2					
ETHNICITY:									
Hispanic	45.5	42.9	31.6	39.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	41.8	8.9	18.4	11.4	Section 8:	21.7	3.6		
2 Persons:	14.3	28.6	26.3	6.0	HOME TBRA:	0.0			
3 Persons:	18.9	34.8	15.8	32.5	Other:	27.0			
4 Persons:	15.6	17.9	23.7	23.5	No Assistance:	51.2			
5 Persons:	6.6	9.8	13.2	13.3					
6 Persons:	2.5	0.0	2.6	10.2					
7 Persons:	0.0	0.0	0.0	1.2					
8 or more Persons:	0.4	0.0	0.0	1.8	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	52

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Bridgeport	State:	CT	Group Rank:	52
				(Percentile)	

State Rank: **Overall Rank:**

54 (Percentile) Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	69.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.78	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.070	4.76	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.